



SCHOOLS FUNDING FORUM AGENDA

8.00 am

**Thursday
12 June 2025**

**CEME , Rainham, Room
235**

Members 21: Quorum: 9

MEMBERSHIP:

Representative Groups

LA Maintained School Representatives:

Head Teachers (7): Emma Allen, Special
Michael Ross, Primary
Kirsten Cooper, Primary
Georgina Delmonte, Primary
Hayley McClenaghan, Primary
David Unwin-Bailey, Primary
Chris Speller, Primary

Governors (1): Vacancy

Academy Representatives:

Primary (2): Chris Hobson
Vacancy

Secondary (5) Neil Frost
Scott McGuinness
David Turrell
Paul Larnar
Vacancy

Special (1) Andy Smith

AP Academy (1) Tony Machin

**Non-School
Representatives:** **Error! No document variable supplied.**

**Early Years PVI Sector
(1)** Emma Reynolds

Post 16 (1) Paul Lerner

Diocesan Board (2) Chris Speller, Diocese of Chelmsford
Michael Ross, Diocese of Brentwood

Trade Unions (2): George Blake/John McGill, Teachers
Peter Liddle, Support Staff

For information about the meeting please contact:
Hany Moussa
Hany.moussa@haverling.gov.uk

AGENDA ITEMS

1 APOLOGIES FOR ABSENCE AND ANNOUNCEMENT OF SUBSTITUTE MEMBERS OR OBSERVERS

2 TO AGREE THE NOTES OF THE MEETING HELD ON... (Pages 1 - 5)

The notes are attached at Appendix A.

3 MATTERS ARISING

4 DEDICATED SCHOOLS GRANT YEAR END BALANCE 2024-25 (Pages 6 - 8)

5 LA MAINTAINED SCHOOLS' BALANCES 2024 -25 (Pages 9 - 11)

6 SECTION 151 BUDGET SUBMISSION 2025 -26 (Pages 12 - 22)

7 EARLY YEARS FUNDING UPDATE (Pages 23 - 30)

8 HIGH NEEDS FUNDING RATES 2025 -26 (Pages 31 - 35)

9 NEXT MEETINGS

Havering Schools Funding Forum met 6 times during the 2024-25 academic year and the

LA is proposing that meetings follow the same pattern for 2025-26. **The proposed dates for**

meetings are:

- ☐ Thursday 2nd October 2025 (room 233)
- ☐ Thursday 23rd October 2025 (room 233)
- ☐ Thursday 27th November 2025 (room 233)
- ☐ Thursday 15th January 2026 (room 233)
- ☐ Thursday 12th February 2026 (room 235 / remote)
- ☐ Thursday 11th June 2026 (room 233)

10 ANY OTHER BUSINESS

Zena Smith
Democratic and Election Services Manager